APPENDIX A - Proposed Integrated Transport Programme

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DfT CATEGORIES	Description	LTP contribution	Other funding	PTE Contribution	LSTF funding		Better Bus			
					Key 2013/14	Big 2012/15	2012/14			
Bus Priority and Access Improvement Schemes					2010/11	2012/10	2012/11			
Rotherham - Dearne (South) Key Route A633 Dearne Valley targetted bus hotspot treatments	localsised bus priority measures			123,671						
A633 bus priority and cycle improvements from interchange to Taylors lane Rotherham Central Core - Thrybergh Ext Key Route A630	bus priority walking & cycling improvements			440,320		556,535				
Carry over schemes: Fitzwilliam Road near Cranworth Road pelican	conversion to Toucan linked to maintenance	175,000								
Oldgate Lane Whinney Hill improvement	signalised junction and bus lane	100,000		65,000			285000			
Sub Total		275,000	0	628,991	•	556,535	285,000			
Connectivity - Walking and Cycling										
Carry over schemes: Swallownest crossroads	improved pedestrian crossing facilities	180,000								
Canal tow path improvements	cycle route Rotherham to Sheffield	05.000				392,901				
Doncaster Road St. Ann's Road A631 Bawtry Road Canklow	pedestrian crossing at junction cycle route improvements	25,000 60,000								
New schemes: Green Lane Rawmarsh	Zohro orozoina	45,000								
Alma Road/Hollowgate and Mansfield Road	Zebra crossing Pedestrian links	10,000								
Clifton Lane crossroads	Pedestrian links to the park	10,000								
Moorgate Road/Mansfield Road Waverley to Handsworth cycle link	pedestrian crossing improvements Quality of Life project	75,000	50,000							
Main Street Don Street access to Riverside House	improvements to pedestrian crossings	179,000	,			200,000				
Design crossing of A630 Fitzwilliam Road near Hatherley Road Golden Smithies Lane	pedestrian crossing improvements for cyclists	10,000				27,300				
High Street Rotherham town centre	improvements for cyclists				200,000	,				
Sub Total		594,000	50,000	0	200,000	620,201				
Local Safety Schemes										
Carry over schemes: Herringthorpe Valley Road Laudsdale Road	junction improvement	18000		+						
New schemes:										
A630 Centenary Way/Main Street roundabout B6060 Morthen Road/Morthen Lane	Amendments to road markings Moor land posts and improved road markings	8,000 5,000								
B6060 Nursery Road	Portable vehicle activated signs	5,000								
Todwick Road/Common Road crossroads B6089 Stubbin Road Nether Haugh	warning signs and high friction surfacing junction realignment	25,000 70,000								
Grange Lane Thorpe Hesley	warning signs, road markings and road studs	20,000								
A618 Pleasley Road, Ulley Country Park access B6060 Hawk Hill Lane Dinnington	changes to road signs and markings signs and road markings	10,000 5,000								
East Herringthorpe 20mph zone	Area wide 20mph zone	120,000								
Outside schools 20mph zone A630 Doncaster Road/Kilnhurst Road Hooton Roberts	localised 20mph speed limits junction signalisation	30,000	310,000							
Route and hotspot studies	feasibility studies	14,000	310,000							
Sub Total		330,000	310,000	0	-	-				
Traffic Management Carry over schemes:										
Allow cycling in Clifton Park etc	downgrade of highway to right of way	5,000								
Town Centre 20mph Broom Road outside Rudston school	traffic calming and new signs Public consult and detail design	50,000 90,000								
Broom Avenue	accessibility improvements	30,000								
SYITS including 'SCOOT' New schemes:	managed network of traffic signals					70,000				
BRT north	preliminary design		50,000							
Area around town hall linked to Moorgate and High St projects Demand Management Measures	traffic management and accessibility	30,000								
Masbrough residents/controlled parking	Ties in with new office and football ground.	15,000								
Clifton area residents parking issues	Feasibility/ Consultation/ Implementation Feasibility, consultation and implementation	15,000								
Duke of Norfolk and Broom Valley estates assoc. with Hospital parking	Feasibility	5,000								
Sub Total		240,000	50,000	0	-	70,000				
Smarter choices Secure cycle parking - schools and businesses	Cycle lockers/parking	70,000	0			24,415				
Dearne Towns Cycle to Work	Bike Leasing	70,000			35,000	24,410				
Lower Don Valley Cycle to Work Cycle Training Dearne and Don Valley	Bike Leasing				20,000 7,384					
Cycleboost- Dr Blke	Blke maintenance and repair				1,384	28,000				
Cycleboost- Bike Leasing Walkboost - Workplace Programme	Bike Leasing					79,000				
Workplace Adult and Family Cycle Training	measures to get people walking					125,400 54,000				
Bike it	Cycling to schools promotion		00.000			50,000				
Bikability Miscellaneous	level 2 and 3		68,000							
SY Air Quality Monitoring	Contribution Data collection	05.000	20,000							
Monitoring	Data collection	25,000								
Sub Total		95,000	88,000	0	62,384	336,400				
Major Schemes										
A57(T) M1 to Todwick Crossroads	Major Scheme (Dept. for Transport funded)	400,000	14,300,000							
Sub Total	11.3 dft 2 rmbc 0.5 hnm	400,000	14,300,000	0	-	672,800				
	T									
PROGRAMME TOTALS		1,934,000	14,798,000	628,991	262,384	2,255,936	285,000			
SETTLEMENTS Includes any carry over amounts		1,934,000								

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				PTE		
DOT CATEGORIES	Book define	LTP contribution	Other funding	Contribution	LSTF funding	Better Bus